

**Buckeye Elementary PTO  
2007/2008 Budget Items**

<b>Revenue Less Cost of Product:</b>	<b>Approved</b>	<b>Revised</b>	<b>Notes</b>
Market Day	9,000	9,000	
General Mills Box Tops	3,000	3,200	
Ham Sale	500		
Holiday Shop	1,200	1,250	
Spirit Wear	1,200	1,200	
Carnation Sale	1,600	1,400	
Gordon Food Services (GFS)	500	300	
Talent Show	500		
Family Movie Night	400	400	
Fluff n Stuff	600	1,200	
<b>Total Revenue</b>	<b>18,500</b>	<b>17,950</b>	
<b>Expenses:</b>			
General supplies, mailing costs			
Market Day	200	100	
General Mills Box Tops	50	50	
Campbells Labels	50	31	
Holiday Shop	50	-	
Spirit Wear	100	230	
Popcorn Sale	200	165	
Beautification Landscaping/Bulletin Boards	800	800	
Office supplies/copies	250	250	\$200 payment to principals' funds for copying costs; \$50 for PTO administrative supplies
Hayride	100		
Sunshine Committee	250	300	Guidelines: - Card sent for sickness, new baby, significant events for school staff, staff spouses and students - \$50 gift card given for death of student, student's parent or administrative school staff - \$100 gift or memorial given for death of teacher
Homecoming	50	30	
Book Fair	100	100	

Carnation Sale	800	800	
Fluff n Stuff	50	-	
Yearbook	100	41	
<b>Total Supplies</b>	<b>3,150</b>	<b>2,897</b>	
<b>Promotions &amp; Prizes</b>			
Market Day	500	750	
General Mills Box Tops	200	200	
Refreshments PTO Meetings	150	-	
		-	
<b>Total Promotions &amp; Prizes</b>	<b>850</b>	<b>950</b>	
<b>Donations</b>			
Great Books	500	500	Books needed for new program?
Buckeye Foundation	500	500	
Buckeye After-Prom	200	200	
Buckeye Families in Need	1,000	1,000	
Wellness Program	500	500	If there are more fundraisers, then donate more to wellness
Buckeye Bucks Award Programs	500	500	
<b>Total Donations</b>	<b>3,200</b>	<b>3,200</b>	
<b>Events</b>			
Teacher Conferences	100	97	
Teacher Appreciation	1,500	1,200	
Volunteer Breakfast/Gifts	300	-	
COSI	3,590	3,590	Program cost = \$3,580; 1 lunch/session for COSI staff = \$10
Special Friends	400	400	
Sixth Grade Graduation	1,000	1,000	
Classroom Ice Cream Party	200	200	Ice cream treats given after Spring assessments test
School Dance	500	500	DJ, supplies
Family Movie Night	200	100	
Talent Show / Ice Cream Social	600	600	\$240 spent by York PY for ice cream & supplies
Easter Egg Hunt	400	450	
Fluff n Stuff Party	150	108	
Field Days	100	100	

<b>Total Events</b>	<b>9,040</b>	<b>8,345</b>	
<b>Other</b>			
Teacher \$50 Gift Certificates	3,000	3,488	
Staff Gift Certificates (Bus drives, secretaries)	400	420	
<b>Total Other</b>	<b>3,400</b>	<b>3,908</b>	
<b>Total Expenses</b>	<b>19,640</b>	<b>19,300</b>	
<b>Net Income</b>	<b>(1,140)</b>	<b>(1,350)</b>	
<b>Beginning Cash Balance</b>	4,500	3,000	
<b>Ending Cash Balance</b>	<b>3,360</b>	<b>1,650</b>	

**Will be covered by York:**

Distallata Water Service	600		Water provided to teachers & special needs on York side
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